


GRAYS HARBOR COUNTY  
Public Health

# The Financing of Public Health

Board of Health ~ October 27, 2022  
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The provision of public health depends on the availability of adequate resources. For most Local Health Jurisdictions, financing is composed of a combination of public, state, federal and private funding that provides direct support to the public health system



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► Therefore, the sustainability of the governmental public health system depends on the financial health of state and local public health agencies.



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► This is a challenge because public health programs and services are often provided in fiscally strapped environments such as government revenue declines, budget reductions, economic recessions and unfunded mandates, that we must abide by.

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## There are many layers to Public Health



And to address these concerns,  
unfortunately? .....  
It all takes \$\$ money  
to make it happen.....

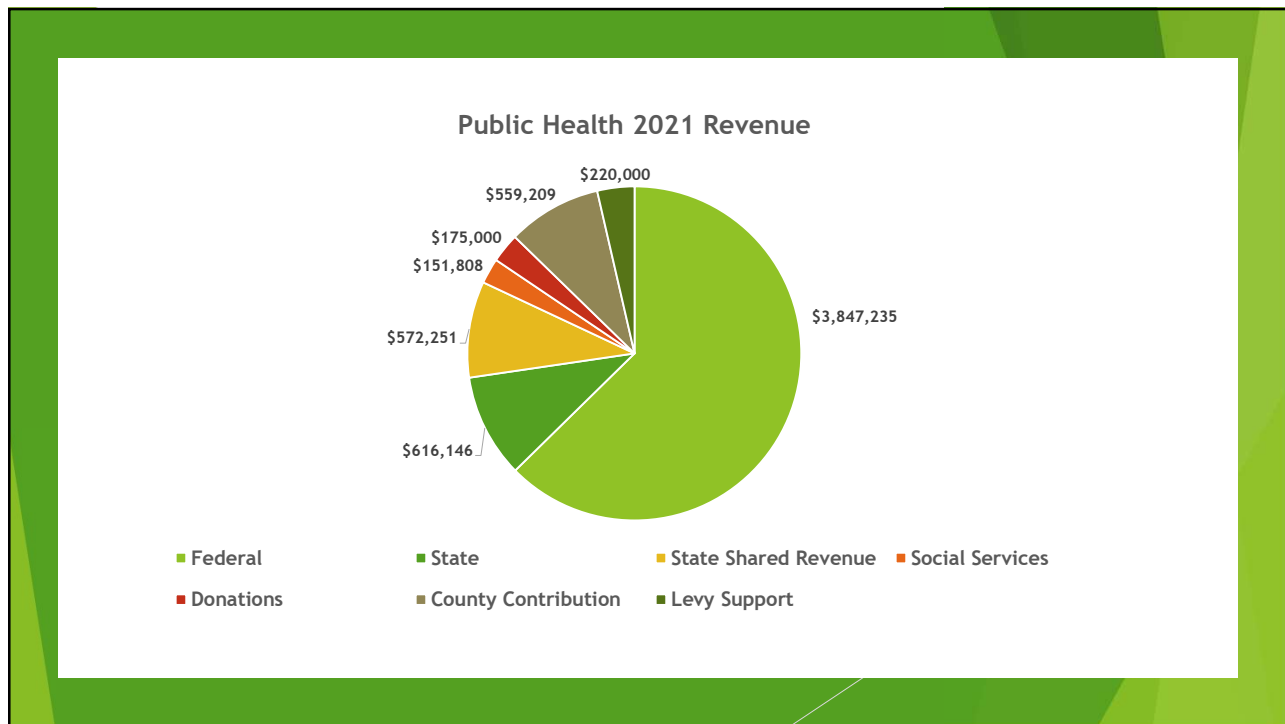
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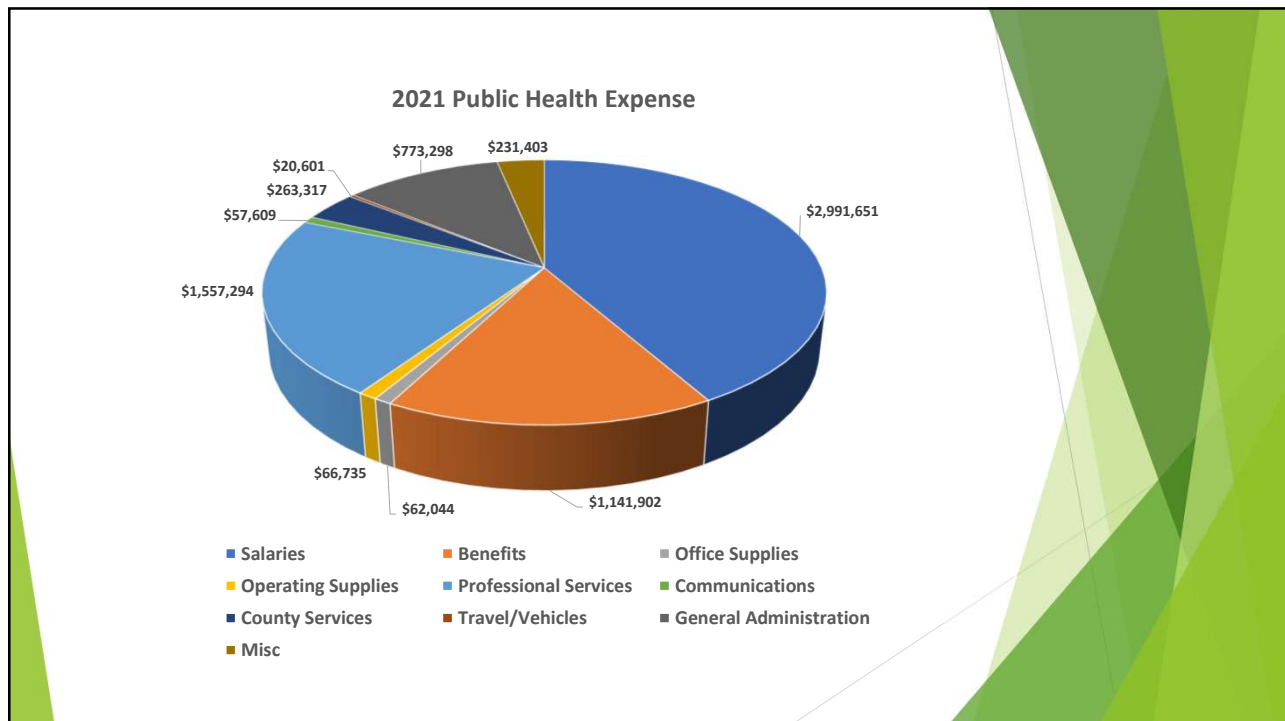
## Where does the money come from ???

- Federal Funding
- State Funding
- Independent Grants
- Clinic Revenue via Insurance & Client Payments
- Donations
- County & other Non Governmental Contributions

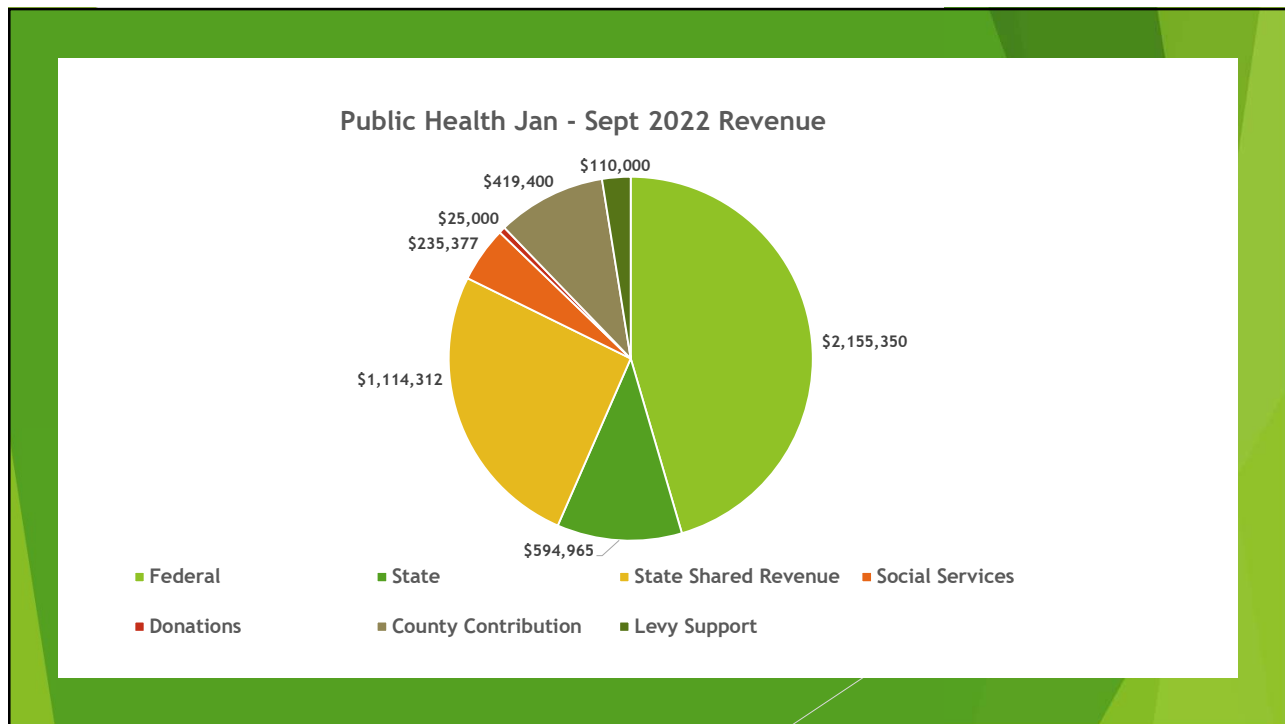
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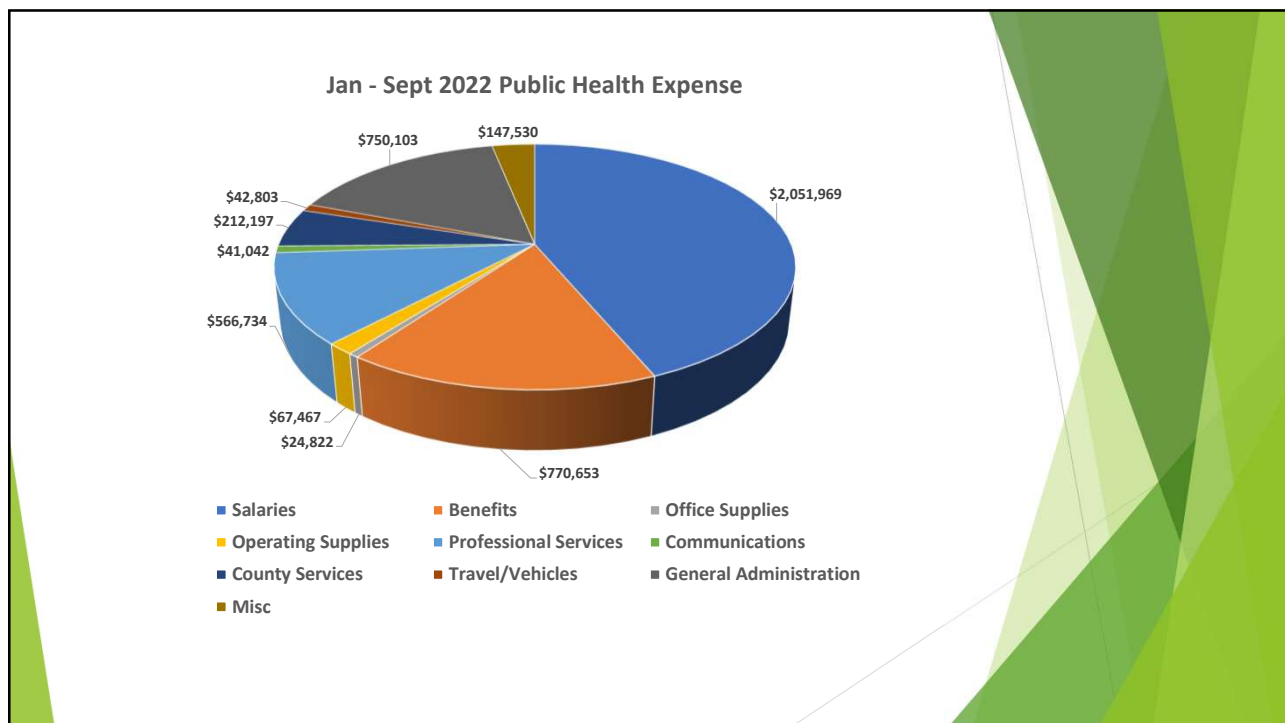
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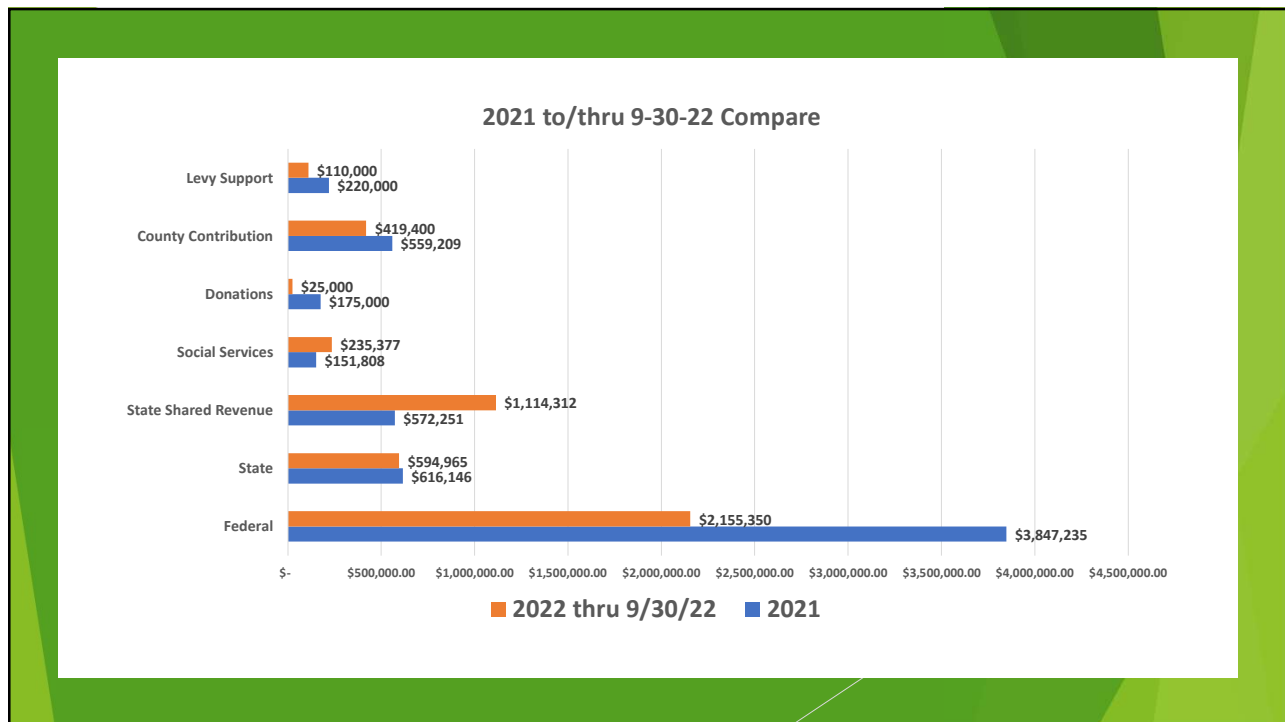
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**Behind  
the  
Scenes**

*The **financial role** in Public Health involves handling operations such as negotiating contracts, making cash available for expenses such as payroll and covering costs for unexpected expenses until such time we can invoice for/request for reimbursement.*

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Whether we are.....

- ❖ *The Fiscal Agent, overseeing services being provided by a Third Party/Sub-Recipient*
- ❖ *Billing insurance for clinic visits then >>*
  - ❖ *Clients for balances after insurance processing*
- ❖ *Billing State contracts, grants.....*

*There is a lot of tracking, monitoring, reviewing and invoicing before .....*



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*There is .....*



**MONEY**  
**IN THE BANK**

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*In addition to the Multiple Funding Streams, internally our staff are allocating "By Program"*

***We currently have a Total of 53 "programs" on our Program List***

11 Administration	49 HCA - MOUD
22 Telehealth	50 Behavioral Health Coordination
23 MCHBG ES	51 SBHC - School Based Health Center
24 ABCD Dental Program	52 MIECHV Rescue
25 CYSHCN ES	54 Housing
26 CYSHCN SS	56 Housing McKinney Vento
27 Family Planning	57 Housing Youth Shelter
28 WIC	58 Emergency Housing
29 MCHBG SS	59 Veteran's Fund
30 BF-Peer Counselor	62 Developmental Disabilities
31 Inc Imm Rates/VFC	71 Vital Records
32 Immunization	72 ERAP 2.0
33 COVID-19	73 ESG
34 Tuberculosis	74 CDBG-CV1
36 OPP University of Washington	75 Next Steps
37 Duty Officer	76 WA ST Emergency Shelter
38 Drug User Health	77 TRAP
39 Communicable Disease	78 CDBG-Public Services
40 Mass Vaccination	80 Assessment
41 PAT Cohort C7	83 YMPEP
42 PAT Cohort 9	84 STR Prevention
43 PAT-GFS	85 SABG Prevention
44 PAT-State Rescue Funds	86 PFS
45 GHF Health Equity	87 Marijuana Prevention
46 OD2A	88 Emergency Preparedness
47 BJA Grant	90 SOR Prevention
48 COSSAP	

& ultimately "By Fund".....

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***& We have a Total of 6 Funds that We, the Public Health Fiscal Team, Manage***

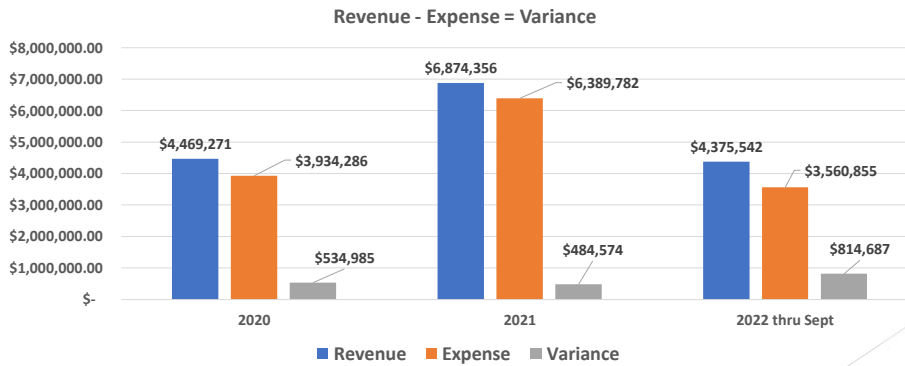


- ▶ 107.000.000 Affordable Housing
- ▶ 107.000.100 Affordable Housing STC
- ▶ 114.000.000 Veterans Relief
- ▶ 129.000.000 Public Health
- ▶ 140.000.002 Developmental Disabilities
- ▶ 145.000.000 Homeless Housing

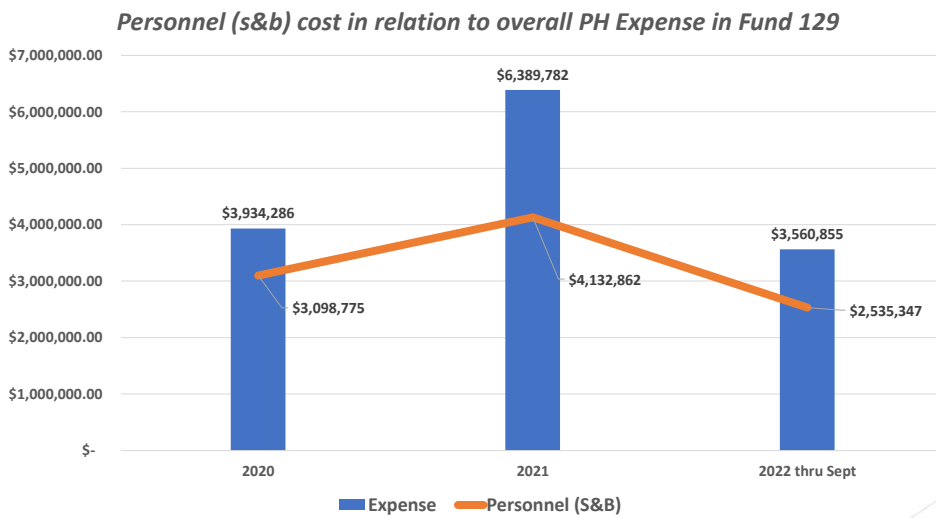
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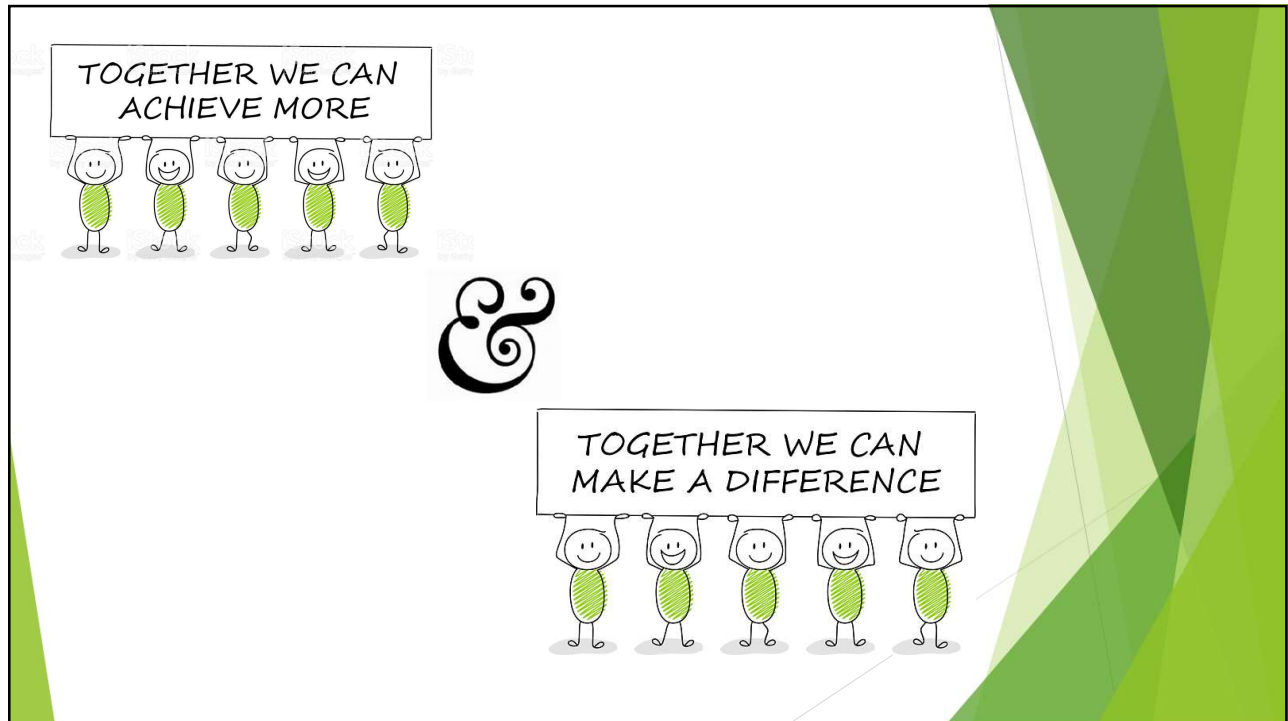
Let's take a look at Fund 129 - Public Health Expenses compared to Revenue, as it is where our Personnel Costs live.....



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